

Facilities

Fund: General (0001-00)

Sources: The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" (§67-1205). The fund sources are: 1) individual income tax, 2) corporate income tax, 3) sales tax, 4) cigarette tax, 5) beer tax, 6) wine tax, 7) liquor surcharge, 8) kilowatt hour tax, 9) mine license tax, 10) Treasurer's interest on investments of certain idle state funds, 11) court fees and fines, 12) insurance premium tax, 13) sale of alcoholic beverage licenses, 14) unclaimed property, 15) articles of incorporation and uniform commercial code filing fees, 16) estate and transfer tax, and 17) other miscellaneous sources from various agency receipts.

Uses: As appropriated.

Budget Unit: EDPF(170) Facilities

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$0	FY 07 \$4,500,000
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Fund: Bond Levy Equalization (0315-02)

Sources: As made available through appropriation (§33-906A). For the history of Bond Levy Equalization, thus far, funds have been appropriated from the School District Building Account (0315-03).

Uses: To subsidize the interest-cost portion of school bonds passed after September 15, 2002. Subsidies range from 10% to 100% of interest costs, depending on the relative wealth and economic vitality of each school district. (§33-906; §33-906B).

Budget Unit: EDPF(170) Facilities

FY 03 \$0	FY 04 \$825,000	FY 05 \$2,000,000	FY 06 \$3,704,555	FY 07 \$0
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Fund: School District Building (0315-03)

Sources: The School District Building Fund shall have paid into it such appropriations or revenues as may be provided by law (§33-905 (1) & (5)) and 50% of the net income from State Lottery sales (§67-7434).

Uses: 1.) A portion of funds are taken "off the top" and deposited in the Bond Levy Equalization Fund (0315-02), to be used to subsidize the interest cost of school facilities bonds passed after September 15, 2002.

2.) The balance is distributed to all Idaho school districts on the basis of average daily attendance, to be used for any of the following purposes: (§33-905 (5), §33-1102, and §33-1019)

- a.) to acquire, purchase, or improve a school site;
- b.) to build a schoolhouse or other building;
- c.) to demolish or remove school buildings;
- d.) to add to, remodel, or repair any existing building;
- e.) to purchase school buses;
- f.) and to furnish and equip any building, including all lighting, heating, ventilation and sanitation facilities, and any appliances necessary to maintain and operate the buildings of the district.

Budget Unit: EDPF(170) Facilities

FY 03 \$0	FY 04 \$8,425,000	FY 05 \$8,922,500	FY 06 \$8,922,500	FY 07 \$11,627,591
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Fund: School Safety & Health Revolving Loan (0403-01)

Sources: As made available through appropriation (§33-1017).

Uses: To subsidize the cost of school facility safety and health-related loans, which school districts repay through plant facilities levies. This program sunset on July 1, 2003 with the last payment being made in FY 2005.

Budget Unit: EDPF(170) Facilities

FY 03 \$0	FY 04 \$0	FY 05 \$377,500	FY 06 \$0	FY 07 \$0
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Facilities Grand Total
FY 03 \$0
FY 04 \$9,250,000
FY 05 \$11,300,000
FY 06 \$12,627,055
FY 07 \$16,127,591